



County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

FAIRFAX COUNTY BOARD OF SUPERVISORS

BUDGET COMMITTEE

September 17, 2019

1:30-3:00pm

Government Center, Conference Room 11

AGENDA

1. *FY 2019 Carryover Review, including Consideration Items* (15 minutes)
Christina Jackson, Director, Department of Management and Budget
2. Economic Development Support Fund (EDSF) Overview and Project Reviews: (20 minutes)
Town of Vienna, Economic Development Strategy and Market Study and
Tysons Partnership, Branding Campaign
Scott Sizer, P3/Joint-Ventures Policy Coordinator, Department of Economic Initiatives
Joe LaHait, Debt Manager, Department of Management and Budget
3. Lake Accotink Park CIP Project Update (25 minutes)
Dave Bowden, Director of Planning and Development, Fairfax County Park Authority
Joe LaHait, Debt Manager, Department of Management and Budget
4. Public Safety Overtime (30 minutes)
Dave Rohrer, Deputy County Executive
Chief John Butler, Fire and Rescue Department
Chief Edwin Roessler, Police Department
Sheriff Stacey Kincaid, Office of the Sheriff
Christina Jackson, Director, Department of Management and Budget
Kimberly Panzer, Senior Budget Analyst, Department of Management and Budget

The next Budget Committee meeting, a joint meeting with the Fairfax County School Board, is scheduled for November 26, 2019 at 3:00pm in Conference Room 11 in the Government Center to discuss the FY 2021 Joint Forecast.